

Renovation and Renewal 09/10 Planned Projects

Planned Source	Priority	Project No	Bldg	Title	Group	Planned Allocation
ADA						\$1,500,000.00
		0007	TNH	TDLR INSPECTION CORECTIONS FOR CP120635	Interior Finishes	\$5,000.00
		0756	UTC	Install Guadrail at Walkway Curb	Site Improvements	\$10,000.00
		0755	MSI	Visitor Center Ramp and Parking Lot Upgrades	Site Improvements	\$30,000.00
		0754	CAM	ADA Pathways & Signage	Site Improvements	\$20,000.00
		0753	ECJ	ADA Restroom Renovation 5th Fl	Interior Finishes	\$110,000.00
0034						
		0001	PCL	PCL: Phase 2 ACCESSIBILITY COMPLIANCE RENOVATION	Interior Construction	\$300,000.00
0041						
		0018	MAI	Men's Restrooms Accessibility		\$37,000.00
0043						
		0712	CAM	TDLR Review Services by ICP		\$25,000.00
0044						
		0713	ETC	Berberoglou		\$25,000.00
0045						
		0714	MSI	Mariculture Lab ADA Upgrades		\$50,000.00
0046						
		0715	BIO	Teaching Lab 411		\$30,000.00
0048						
		0717	GRG	ROTC Moves/Ramp		\$50,000.00
0063						
		0002	CAM	Miscellaneous ADA	Interior Construction	\$808,000.00
					Sum	\$1,500,000.00

Planned Source	Priority	Project No	Bldg	Title	Group	Planned Allocation
EHS						\$400,000.00
		0035				
		0463	HRC	Bat Exclusion and Control	Exterior Enclosure	\$103,200.00
		0036				
		0464	BMA	Bat Exclusion and Control	Exterior Enclosure	\$48,000.00
		0037				
		0069	SZB	Bat/Bird Exclusion	Exterior Enclosure	\$79,200.00
		0038				
		0374	FAC	FAC: PERFORM BIRD ABATEMENT AND REPAIR BIRD NETTING	Exterior Enclosure	\$15,300.00
		0050				
		0505	MSI	Upgrade MSI Waste Facility	Site Mechanical Utilities	\$65,000.00
		0068				
		0719	CAM	Misc EHS Projects 09/10		\$89,300.00
					Sum	\$400,000.00
ERG						\$500,000.00
		0001				
		0415	PRCC	PRCC Centralized Metering System		\$100,000.00
		0417	PRCC	ROC Results		\$100,000.00
		0418	CAM	DDC Master Plan Results Phase I	HVAC	\$250,000.00
		0051				
		0416	CAM	In Vessel Composting with Methane Study/Design		\$50,000.00
					Sum	\$500,000.00
FPS						\$500,000.00
		0001				
		0494	CAM	FPS Projects 09/10	Fire Prevention	\$500,000.00
					Sum	\$500,000.00

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MCD						\$300,000.00
	0001					
		0171	M33	RENOVATE BRIDGE PULLEY SYSTEM FOR THE 82' TELESCOPE	Conveying	\$50,000.00
	0007					
		0620	107	Repair Catwalk - Life Safety Improvements	Special Construction	\$75,000.00
	0014					
		0622	MCD	Lower Water Treatment Tank Replacement at Current Well Head	Plumbing	\$55,000.00
	0055					
		0721	82	Repair Catwalk - Life Safety Improvements	Special Construction	\$66,000.00
	0064					
		0541	MCD	Well Replacement (Lower residential area) and chlorination	Site Mechanical Utilities	\$54,000.00
					Sum	\$300,000.00
MSI						\$300,000.00
	0033					
		0462	MSI	Elastonic Coating Sealant to Rebar for Admin Bldg	Exterior Enclosure	\$300,000.00
					Sum	\$300,000.00
PRC						\$910,000.00
	0005					
		0102	WPR	MCC: (ALL FY) MCC: REPLACE VAV BOXES PHASE 2	HVAC	\$400,000.00
	0032					
		0459	BE1	Replace Roof	Roofing	\$450,000.00
	0057					
		0461	EME	Issues with Positive Air Pressure throughout building	HVAC	\$60,000.00
					Sum	\$910,000.00

Planned Source	Priority	Project No	Bldg	Title	Group	Planned Allocation
PRG						\$1,255,000.00
	0001					
		0495	CAM	CAM: FY 09/10 Reassessment	Program Support	\$455,000.00
		0757	CAM	CAM: 09/10 Program Salaries	Program Support	\$800,000.00
					Sum	\$1,255,000.00
UNS						\$1,500,000.00
	0001					
		0496	CAM	CAM FY 09/10 UNSCHEDULED PROJECTS		\$1,500,000.00
					Sum	\$1,500,000.00
UTL/ELEV						\$1,080,000.00
	0001					
		0182	CAM	CAM: FY 08/09 - 12/13 Elevators, Machine Rooms AND UTL	Conveying	\$240,000.00
		0187	CAM	CAM:CHILLED WATER SYSTEM REPAIRS	Site Mechanical Utilities	\$50,000.00
		0414	CAM	CAM: FY 09/10 Escalator Infrastructure Improvements	Conveying	\$340,000.00
		0188	CAM	CAM: ENERGY METERING	Site Electrical Utilities	\$450,000.00
					Sum	\$1,080,000.00

Planned Source	Priority	Project No	Bldg	Title	Group	Planned Allocation
UTM						\$5,755,000.00
	0002					
		0108	CAM	CAM: ALL FY FIRE ALARM PANEL REPLACEMENT		\$200,000.00
	0003					
		0411	FC3	Replace Radiant Heaters	HVAC	\$100,000.00
	0004					
		0410	FC2-8	Replace Radiant Heaters in FC2-8, excluding FC3	HVAC	\$100,000.00
	0006					
		0422	RLM	Remediate Mechanical Room Fire Code Violations	Fire Prevention	\$30,000.00
	0008					
		0111	CAM	CAM: ALL FY SIDEWALK REVITALIZATION		\$300,000.00
	0009					
		0425	WIN	Re-wire of 1960 Portion	Electrical	\$250,000.00
	0010					
		0151	CAM	FACILITIES OUTSIDE AIR INITIATIVE - ALL PHASES; IAQ Manageme	HVAC	\$50,000.00
	0011					
		0244	MAI	MAI: CHANDELIER ELEC WIRING REPLACE (FA Cable Repl, Panels &	Electrical	\$81,000.00
	0012					
		0499	GEA, W	Electrical Code Backlog Issues	Electrical	\$1,144,500.00
	0013					
		0434	MRH	Repair/Replace Cables and Sheaves on Stage Canopy	Interior Construction	\$75,000.00
	0015					
		0435	WEL	Identify & Label Electrical Disconnects	Electrical	\$10,000.00
	0016					
		0436	PHR	Identify & Label Electrical Disconnects	Electrical	\$10,000.00
	0017					
		0437	CPE	Identify & Label Electrical Disconnects	Electrical	\$10,000.00
	0018					
		0165	CAM	LADDERS AND PLATFORMS PHASE 3 (CAM)	Stairs	\$200,000.00
	0019					
		0237	RLM	EMERGENCY POWER UPGRADE	Equipment	\$125,000.00

Planned Source	Priority	Project No	Bldg	Title	Group	Planned Allocation
0020		0452	CBA	Restore Skylight over Atrium	Exterior Enclosure	\$30,000.00
0021		0453	UTC	Damaged Ceiling Repair	Interior Finishes	\$10,000.00
0022		0454	BIO	Roof Fall Protection	Roofing	\$50,000.00
0023		0166	CAM	EMERGENCY LIGHT REPLACEMENTS	Electrical	\$25,000.00
0024		0242	ECJ	ECJ: ADD LIGHTING TO EMERGENCY SYSTEM	Electrical	\$100,000.00
0025		0455	TSC	Roof Fall Protection	Roofing	\$25,000.00
0026		0456	SER	Roof Fall Protection	Roofing	\$25,000.00
0027		0210	CAM	CAM: Arc Flash Compliance (System Labeling)	Electrical	\$50,000.00
0028		0250	JON	JON: FY 07/08 JON: RE-ROOF	Roofing	\$1,200,000.00
0029		0361	WEL	WEL: EST/PERF - REPLACE SHUT OFF VALVES IN 1978 WING DESIG	HVAC	\$150,000.00
0030		0458	NOA	Air Handling Unit (AHU-1; EQ34408) Remediation	HVAC	\$7,000.00
0031		0201	MAI	REPLACE AC-17 AIR HANDLER	HVAC	\$600,000.00
0053		0509	CAM	Knox Locking Caps for Existing FDC's	Fire Prevention	\$12,500.00
0054		0511	CAM	Fire Water Valve Automatic Supervision	Fire Prevention	\$50,000.00
0059		0521	CAM	CAM: FY 09/10 Miscellaneous Waterproofing	Roofing	\$200,000.00
0060						

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		0465	CAM	LANDSCAPE REVITALIZATION 09/10	Site Improvements	\$30,000.00
	0061					
		0466	CAM	CAM: Phased Tree Work 09/10	Site Improvements	\$100,000.00
	0062					
		0500	3SB/CPE	Fire Pump Test Header for GSB & CPE	Fire Prevention	\$35,000.00
	0065					
		0503	CAM	VFD Upgrades for Campus HVAC Systems	HVAC	\$150,000.00
	0066					
		0504	PAI	BAS Upgrade	HVAC	\$150,000.00
	0067					
		0508	CAM	Misc Carpet/Flooring Repairs FY 09/10	Interior Finishes	\$70,000.00
					Sum	\$5,755,000.00
						\$14,000,000.00